## Allotment Transfers exceeding 5% of Allotment 2015-16

1. From PRC 034: Academically / Intellectually Gifted (\$1,001,203)

To PRC 010: Waivers for allotments converted to dollars \$1,001,203

From Purpose: 5260 To Purpose: 5110

To fund additional teachers and maximize instruction for AIG programs

AIG allotment - \$1,224,446 AIG expenditures - \$1,725,383

2. From PRC 054:Limited English Proficiency (\$523,848)

To PRC 010: Waivers for allotments converted to dollars \$523,848

From Purpose: 5270 To Purpose: 5110

To fund additional teachers and maximize instruction for LEP programs

ESL allotment - \$572,462 ESL expenditures - \$818,577

## **2016-17**

1. From PRC 034:Academically / Intellectually Gifted (\$1,130,553)

To PRC 010: Waivers for allotments converted to dollars \$1,130,553

From Purpose: 5260 To Purpose: 5110

To fund additional teachers and maximize instruction for AIG programs

AIG allotment - \$1,230,553 AIG expenditures - \$1,896,358

2. From PRC 054:Limited English Proficiency (\$523,368)

To PRC 010: Waivers for allotments converted to dollars \$523,368

From Purpose: 5270 To Purpose: 5110

To fund additional teachers and maximize instruction for LEP programs

ESL allotment - \$558,828 ESL expenditures - \$864,075

3. From PRC 000:Textbooks (\$287,400)

To PRC 061: Instructional Supplies \$287,400

From Purpose: 5110 To Purpose: 5110

Funds were transferred to purchase CANVAS licenses, computers and math textbook

resources.